

Pkg Wheaton Fac Renovations -- No. 509709

Category
Agency
Planning Area
Relocation Impact

Transportation
Public Works & Transportation
Kensington-Wheaton
None

Date Last Modified
Previous PDF Page Number
Required Adequate Public Facility

March 21, 2002
11-122 (01 App)
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY01	Estimate FY02	Total 6 Years	FY03	FY04	FY05	FY06	FY07	FY08	Beyond 6 Years
Planning, Design and Supervision	260	0	129	131	63	29	15	14	5	5	0
Land											
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	1,316	0	284	1,032	312	84	225	225	62	124	0
Other											
Total	1,576	0	413	1,163	375	113	240	239	67	129	*

FUNDING SCHEDULE (\$000)

Current Revenue: Parking - Wheaton	1,576	0	413	1,163	375	113	240	239	67	129	0
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ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project provides for the restoration of, or improvements to, Wheaton parking facilities to address deterioration due to use and age. This is a continuing program of contractual improvements or restorations, with changing priorities depending upon the types of deterioration and corrections required. Corrective measures are required to ensure adequate and proper serviceability over the design life of the facilities and to preserve the County's investment. The scope of this project may vary depending on the results of the studies conducted under Facility Planning: Parking.

Under the Maryland Department of the Environment discharge permit, the effluent that discharges into the storm system must comply with metal limits (copper, lead, and zinc). To ensure compliance, washdown from all parking levels within Garage 45 will be discharged into the WSSC Sanitary System through a WSSC-approved oil/sand interceptor. Construction of the modification of the storm and sanitary lines is scheduled for FY02-03.

Garage 45 elevator modernization is scheduled for construction in FY05-06.

Service Area

Wheaton Parking Lot District.

Plans and Studies

Staff inspection and condition surveys by a consultant. Elevator consultant report dated May 7, 2001.

Cost Change

Increase due to the addition of FY07 and FY08; modernization of Garage 45 elevators; and Garage 45 concrete sealer.

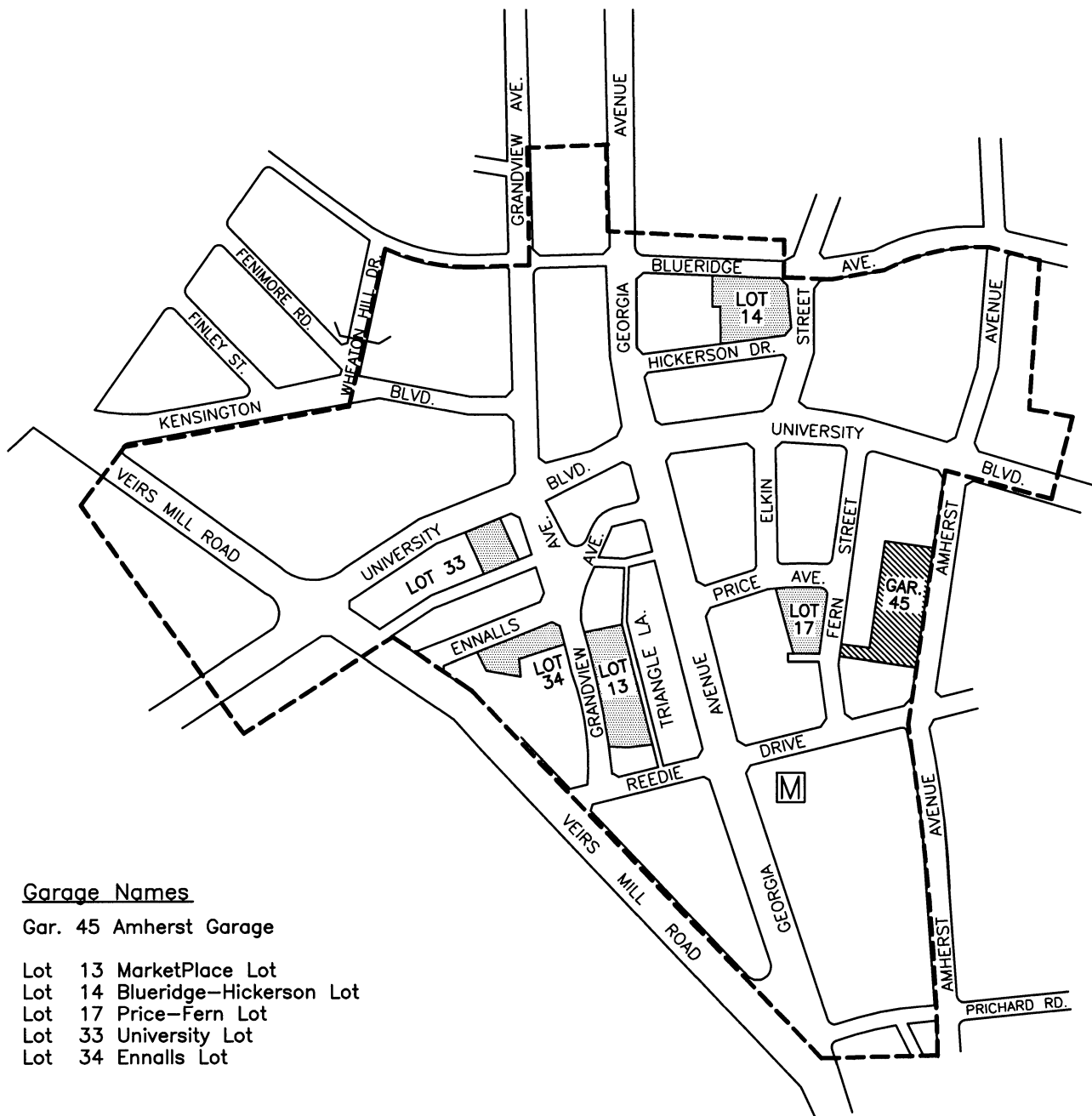
STATUS

Ongoing.

OTHER

* Expenditures will continue indefinitely.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION Facility Planning: Parking	MAP																																																			
<table> <tr> <td>Date First Appropriation</td><td>FY97</td><td>(\$000)</td></tr> <tr> <td>Initial Cost Estimate</td><td></td><td>510</td></tr> <tr> <td>First Cost Estimate</td><td></td><td></td></tr> <tr> <td>Current Scope</td><td>FY03</td><td>1,576</td></tr> <tr> <td>Last FY's Cost Estimate</td><td></td><td>1,207</td></tr> <tr> <td>Present Cost Estimate</td><td></td><td>1,576</td></tr> <tr> <td>Appropriation Request</td><td>FY03</td><td>375</td></tr> <tr> <td>Appropriation Request Est.</td><td>FY04</td><td>113</td></tr> <tr> <td>Supplemental</td><td></td><td></td></tr> <tr> <td>Appropriation Request</td><td>FY02</td><td>0</td></tr> <tr> <td>Transfer</td><td></td><td>0</td></tr> <tr> <td>Cumulative Appropriation</td><td></td><td>679</td></tr> <tr> <td>Expenditures/ Encumbrances</td><td></td><td>93</td></tr> <tr> <td>Unencumbered Balance</td><td></td><td>586</td></tr> <tr> <td>Partial Closeout Thru</td><td>FY00</td><td>348</td></tr> <tr> <td>New Partial Closeout</td><td>FY01</td><td>191</td></tr> <tr> <td>Total Partial Closeout</td><td></td><td>539</td></tr> </table>	Date First Appropriation	FY97	(\$000)	Initial Cost Estimate		510	First Cost Estimate			Current Scope	FY03	1,576	Last FY's Cost Estimate		1,207	Present Cost Estimate		1,576	Appropriation Request	FY03	375	Appropriation Request Est.	FY04	113	Supplemental			Appropriation Request	FY02	0	Transfer		0	Cumulative Appropriation		679	Expenditures/ Encumbrances		93	Unencumbered Balance		586	Partial Closeout Thru	FY00	348	New Partial Closeout	FY01	191	Total Partial Closeout		539		See Map on Page 11-33
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Garage Names

Gar. 45 Amherst Garage

Lot 13 MarketPlace Lot

Lot 14 Blue Ridge-Hickerson Lot

Lot 17 Price-Fern Lot

Lot 33 University Lot

Lot 34 Ennalls Lot

Parking Lot District Boundary - - - - -

Public Parking Lot - - - - -

Public Parking Garage - - - - -

OFF-STREET PUBLIC PARKING FACILITIES WHEATON PARKING LOT DISTRICT

Montgomery County, Maryland
Department of Public Works
and Transportation
Division of Traffic & Parking Services

January, 2002

TOTAL NO. SURFACE PARKING LOT SPACES	432
TOTAL NO. MULTI-LEVEL GARAGE SPACES	638
TOTAL NO. METERED CURB SPACES	391
TOTAL PUBLIC PARKING SPACES	1461
TOTAL NO. SURFACE PARKING LOTS	5
TOTAL NO. MULTI-LEVEL PARKING GARAGES	1